

## Title I School Budget Plan

School Code:	403
Region:	2
Grades Served	K-5
Estimated Students	660

Thiriot, Joseph ES
5700 West Harmon Avenue
Las Vegas, NV 89103 Phone: 702/799-2550

For implementation during the year:

**2023-2024**

Title I Allocation: \$376,200.00

1% Parent Involvement Set Aside: \$3,762.00

**Members of the School Planning Team**

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 2/1/2023 & 2/7/2023

Name	Position	Name	Position
Renee Mechem	Principal		
Dianna Botticelli	Teacher		
Rick White	Assistant Principal		
James Reynolds	Support Staff		
Heather Byerley	Parent		
Shawna Blackburn	Teacher		
Laurie Jones	Teacher		

Reviewed / Approved By:

Title I Coordinator: \_\_\_\_\_ Title I Director \_\_\_\_\_ Region Superintendent: \_\_\_\_\_

Deb Friedrich

Greg Kramer

V1



Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Extra duty - Licensed - Tutoring	740	hours	\$33.00	\$24,420.00	After school tutoring and activities to improve student achievement in ELA, Math, STEAM and Science.	Goal 5: All	2	Lee, L., Hughes, J	1.B	1000	<input type="checkbox"/>			Thiriot, Joseph Elementary School (002-192) ~ Extra duty - Licensed - Tutoring ~ After school tutoring and activities to improve student achievement in ELA, Math, STEAM and Science.. Approx. 740 hours x \$33 = \$24420, estimate used, actual costs not to exceed \$24420
Extra duty - Licensed - Site Liaison	72	hours	\$33.00	\$2,376.00	Site Liaison Extra Duty planning, Enables staff to perform Title I related duties outside of the contracted day.	Goal 5: All	1	Enables staff to p	1.B	2200	<input type="checkbox"/>			Thiriot, Joseph Elementary School (002-192) ~ Extra duty - Licensed - Site Liaison ~ Site Liaison Extra Duty planning, Enables staff to perform Title I related duties outside of the contracted day. . Approx. 72 hours x \$33 = \$2376, estimate used, actual costs not to exceed \$2376
Extra duty - Support - Tutoring	62	hours	\$21.03	\$1,304.13	After school tutoring and activities to improve student achievement in ELA, Math, STEAM and Science.	Goal 5: All	2	Lee, L., Hughes, J	1.B	1000	<input type="checkbox"/>			Thiriot, Joseph Elementary School (002-192) ~ Extra duty - Support - Tutoring ~ After school tutoring and activities to improve student achievement in ELA, Math, STEAM and Science.. Approx. 62 hours x \$21.03 = \$1303.86, estimate used, actual costs not to exceed \$1304.13
<b>Total Other Salaries:</b>											<b>\$28,100.13</b>			

Title I Budget Summary	
Total Allocation	\$ 376,200.00
Funds Designated	\$ 376,200.00
Remaining Balance	\$ -
PISA Allocation	\$ 3,762.00
Designated PISA Funds	\$ 3,762.00
Remaining PISA Balance	\$ (0.00)



Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Professional Tech Services - Parenting	660	families	\$64.38	\$42,490.80	Communities in Schools - to connect families and students to opportunities and services based on individual student/family needs. Communities in Schools supports the offering of monthly bilingual parent trainings/family involvement activities which welcome, support, and connect families to school, as well as provide strategies and supplemental learning materials that enhance the school-home learning connection and bilingual parent trainings and family involvement activities that welcome, support, and connect families to school, as well as provide ELA/math strategies and supplemental learning materials that enhance the school-home learning connection. (2 people)	Goal 3: All	1	ICF International	1.B		<input type="checkbox"/>			Thiriot, Joseph Elementary School (002-192) ~ Professional Tech Services - Parenting ~ Communities in Schools - to connect families and students to opportunities and services based on individual student/family needs. Communities in Schools supports the offering of monthly bilingual parent trainings/family involvement activities which welcome, support, and connect families to school, as well as provide strategies and supplemental learning materials that enhance the school-home learning connection and bilingual parent trainings and family involvement activities that welcome, support, and connect families to school, as well as provide ELA/math strategies and supplemental learning materials that enhance the school-home learning connection. (2 people). Approx. 660 families x \$64.38 = \$42490.8, estimate used, actual costs not to exceed \$42490.8
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
<b>Total Parent Involvement Additional Funds:</b>											<b>\$42,490.80</b>			

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## Budget Narrative Summary

### Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Notes	Submitted Description
										Function	Revision #1 Only: Update, Delete or Create		
Supplies/Materials - PISA	184	units	\$5.20	\$956.80	Supplies for parent and family events include: post it notes, steno pads, sheet protectors, pens, file folders, envelopes, erasers, crayons, pencils, compositions books and markers.	Goal 6: All	2	Castro, M., Expó	3.B	3	<input type="checkbox"/>		Thiriot, Joseph Elementary School (002-192) ~ Supplies/Materials - PISA ~ Supplies for parent and family events include: post it notes, steno pads, sheet protectors, pens, file folders, envelopes, erasers, crayons, pencils, compositions books and markers.. Approx. 184 units x \$5.2 = \$956.8, estimate used, actual costs not to exceed \$956.8
Technology Supplies - PISA	21	devices	\$91.52	\$1,922.00	Toner, To be used to print flyers informing parents about activities at school and to print engaging activities for parent nights to increase parent attendance.	Goal 6: All	2	Castro, M., Expó	3.B	3	<input type="checkbox"/>		Thiriot, Joseph Elementary School (002-192) ~ Technology Supplies - PISA ~ Toner, To be used to print flyers informing parents about activities at school and to print engaging activities for parent nights to increase parent attendance.. Approx. 21 devices x \$91.52 = \$1921.92, estimate used, actual costs not to exceed \$1922
Supplies/Materials - PISA	175	packs	\$2.14	\$374.50	Assorted Construction Paper, for parent trainings and parent involvement activities to help engage parents in their child's education and success in school.	Goal 6: All	2	Castro, M., Expó	3.B	3	<input type="checkbox"/>		Thiriot, Joseph Elementary School (002-192) ~ Supplies/Materials - PISA ~ Assorted Construction Paper, for parent trainings and parent involvement activities to help engage parents in their child's education and success in school.. Approx. 175 packs x \$2.14 = \$374.5, estimate used, actual costs not to exceed \$374.5
Supplies/Materials - PISA	35	reams	\$2.78	\$97.30	Color copy paper, for parent trainings and parent involvement activities to help engage parents in their child's education and success in school. To be used to print flyers informing parents about activities at school to increase parent attendance.	Goal 6: All	2	Castro, M., Expó	3.B	3	<input type="checkbox"/>		Thiriot, Joseph Elementary School (002-192) ~ Supplies/Materials - PISA ~ Color copy paper, for parent trainings and parent involvement activities to help engage parents in their child's education and success in school. To be used to print flyers informing parents about activities at school to increase parent attendance.. Approx. 35 reams x \$2.78 = \$97.3, estimate used, actual costs not to exceed \$97.3
Refreshments - PISA	4	events	\$102.85	\$411.40	Refreshments for parent trainings and parent involvement activities. These refreshments for parents welcome, support, and connect families to school.	Goal 6: All	4	Items will provid	3.B	3	<input type="checkbox"/>		Thiriot, Joseph Elementary School (002-192) ~ Refreshments - PISA ~ Refreshments for parent trainings and parent involvement activities. These refreshments for parents welcome, support, and connect families to school.. Approx. 4 events x \$102.85 = \$411.4, estimate used, actual costs not to exceed \$411.4
										3	<input type="checkbox"/>		
										3	<input type="checkbox"/>		
										3	<input type="checkbox"/>		
<b>Total Parent Involvement - Set Aside:</b>													<b>\$3,762.00</b>

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