

Title I School Budget Plan

School Code:	403
Region:	2
Grades Served	K-5
Estimated Students	551

Thriot, Joseph ES
5700 West Harmon Avenue
Las Vegas, NV 89103 Phone: 702/799-2550

For implementation during the year:

2026-2027

Title I Allocation: \$268,337.00

1% Parent Involvement Set Aside: \$2,683.37

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/29/26 & 2/3/26

Name	Position	Name	Position
Shalynn Tinkel	Principal	Nelly Hernandez	Parent
Patrick White	Assistant Principal	Evan Trinko	Parent
Sarah Fender	Assistant Principal	Kimberly Rivera	Parent
Jessica Dorothy	Teacher		
James Reynolds	Support Staff		
Janet Gardner	Teacher		
Jeff Maggio	Teacher		
Marianna Evans	Teacher		
Rhonda Davis	Teacher		
Corey Massei	Teacher		
Shawna Blackburn	Specialist		
Karen Powell	Specialist		
Laurie Jones	Specialist		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Deb Friedrich

Greg Kramer

V1

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Licensed Staffing (Class size reduction; Strategist)										Title I Use Only			Title I Use Only			
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes			
4-5 Class Size Reduction Teacher	1	Staff	\$110,548.06	\$110,548.06	CSR teachers, smaller class sizes allow teachers to address students' differentiated instructional needs and improve student academic performance.	Goal 2: All	1	Mathis, W. J. (20	1.B	10000	☒	DELETE	Allen, Angela 4th 100.00% \$110,548.06			
Strategist - Instruction	1	Staff	\$110,548.06	\$110,548.06	The strategist will work with struggling math students on the fundamentals of mathematics. Action steps include strategist providing instruction/intervention on foundational and fundamental mathematics for Tier III students.	Goal 3: All	2	Lee, L., Hughes, J	1.B, 2.B	10000	☐		Lee, Amanda Lrn. Strat 100.00% \$110,548.06			
4-5 Class Size Reduction Teacher	1.46	Staff	\$101,495.00	\$148,182.70	CSR teachers, smaller class sizes allow teachers to address students' differentiated instructional needs and improve student academic performance.	Goal 2: All	1	Mathis, W. J. (20	1.B	10000	☒	CREATE	Full Year- Allen, Angela 4th 100.00% \$110,548.06 EOY- Marianna Evans Gr5 46.00% \$37,634.33			
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Total Licensed Staffing:													\$258,730.76			

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

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Support Professional Secondary Job - Instruction (hours)	184	Hours	\$30.35	\$5,584.85	Additional hour to assist teachers with instructional activities in the classroom.	Goal 5: All	2	Lee, L., Hughes, J	1.B	10000	☐		Joseph Gallagher; Per Shalynn, increase funding due to Oracle calculations. Original amount did not include fringe. LINK: PDF email confirmation from Shalynn: PE aide academic doing summit with ELL students.	
Support Professional Secondary Job - Schoolwide Support (hours)	184	Hours	\$27.48	\$5,056.82	Support Professional Additional Hour. Library to focus on assisting students with book selections within schoolwide Reading Series Craft which will support increasing proficiency in reading as detailed in the school SPP.	Goal 5: All	2	Lee, L., Hughes, J	1.B	22000	☒	DELETE	Wendy Withers; Per Shalynn, increase funding due to Oracle calculations. Original amount did not include fringe.	

Support Professional Secondary Job - Schoolwide Support (hours)	13	hours	\$27.48	\$357.24	Support Professional Additional Hour. Library to focus on assisting students with book selections within schoolwide Reading Series Craft which will support increasing proficiency in reading as detailed in the school SPP.	Goal 5: All	2	Lee, L., Hughes, J	1.B	2200	☒	CREATE	Per admin- Wendy Wither s is removed from Title I funding. Accounting for charges through the end of October
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											☐		
Total Paraprofessional Staffing:												\$5,942.09	

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

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Extra duty - Licensed - Site Liaison	17	Hours	\$51.50	\$875.50	Site Liaison Extra Duty planning, Enables staff to perform Title I related duties outside of the contracted day.	Goal 5: All	1	Enables staff to p	1.B	2500	☒	DELETE	
Extra duty - Licensed - Tutoring	48	Hours	\$52.06	\$2,499.15	Extended-Day tutoring (AM or PM) and activities to improve student achievement in ELA, Math, STEAM and Science.	Goal 5: All	2	Lee, L., Hughes, J	1.B	1000	☐		Per Shalynn, edit description to extended day instead of after school
Extra duty - Licensed - Site Liaison	22	Hours	\$51.93	\$1,142.67	Site Liaison Extra Duty planning, Enables staff to perform Title I related duties outside of the contracted day.	Goal 5: All	1	Enables staff to p	1.B	2500	☒	CREATE	
											☐		
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Total Other Salaries:												\$3,641.82	

Title I Budget Summary		
Total Allocation & PISA		\$ 271,020.37
Funds Designated		\$ 271,020.37
Remaining Balance		\$ -
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Parenting Budget Minimum		\$ 2,683.37
Parenting Budget		\$ 2,683.37
Amount needed to Budget:		\$ -

Materials, Technology, and Services

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