



# JOSEPH E. THIRIOT ELEMENTARY SCHOOL

Shalynn Tinkel, Principal | Patrick White, Assistant Principal

5700 W. Harmon Ave | Las Vegas, Nevada 89103 | Telephone (702) 799-2550 | Fax (702) 799-2545

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## Minutes

**February 1, 2024 4:00pm**

Thiriot Organizational Team Meeting (TOT)

**Virtual Meeting Link:** [meet.google.com/new-orpd-nvw](https://meet.google.com/new-orpd-nvw)

or Join by phone: (US) +1 413-338-0522

PIN: 651 571 726#

School Organizational Team Members:

Tara Laubner - Parent

Kacy Reynolds - Parent

Julie Anderson - Parent

Tracy Lewis - Teacher \*\*\*

Shawna Blackburn - Teacher\*\*\*

James Reynolds - Support Staff\*\*\*

Patrick White - Assistant Principal\*\*\*

Shalynn Tinkel - Principal\*\*\*

These meeting minutes are posted publicly on the school website: [www.thiriotes.com](http://www.thiriotes.com)

**1.0** - Mrs. Tinkel went over the different types of funding sources and amounts:

Title 1 (\$324,900)

At Risk (\$659,241.20)

ESSER (No More)

ELL (\$659,125.34)

General (\$4,768,431.52)

Roll Over (\$479,825.89)

Things to Know... General Funds can be used for most expenses, anything not used goes into materials. The average teacher pay on the budget spreadsheet increased to \$115,120.05. All other funds - pays actual salary, roll over can only have a certain percentage left, title money can only be used for certain items

The enrollment projections for next year - total enrollment estimate 560 (37 self contained, 523).

Continued from Last year - additional counselor, CTT currently used (3), 2 floater aides for SPED, 1 instructional assistant to support math, \$1,000 in incentive pay for licensed staff, additional AP, OSII

\*General Budget



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\*Movements and Current Openings (2 5th grade openings, 2 4th grade openings flying, RBG3, counselor, additional assistant principal, IA position, KIDS teacher.

\*New this year....

1,000 support, 1,000 licensed, Katia and Magaly 12 month employees, paying for Mr. Reynolds, All curriculum items, mental health, etc paid by site

\*Grade Level/ Admin Asks, store supplies, armbrs, murals, ukuleles, tutoring supplies, colored printers, filters for sinks, custodial supplies, library refresh, lounge supplies, family event supplies, GaGa Pit for outside

Decisions on \$351,712.21:

SOT approves Ms. Diaz to teach the tech lab special

Painting the stage (with mural quote)

Outside speaker improvements and hallway speaker improvements were discussed.

Window coverings for library (safety) were discussed.

Quote all pro painters for painting classrooms.

## **SOT Member Decisions**

\$2,000 (about \$44,000 extra) for support staff approved

James Reynolds - SOT voted Yes

Katia and Magaly as 12 month employees - Yes

Keeping CIS one position - YES

Keep License incentive pay - YES

Add 5th grade teacher - YES

Additional Assistant Principal - YES

Still look for additional Counselor - YES

2 Floater aides for SPED - yes

Instructional assistant for math - YES

OS II - YES

Intermediate SPED Floater (with Casto/ Lewis) YES



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1 ELL Strategist - YES

Not paying for Imagine Learning for next year (not being used)

Additional CIS person - YES

Voting members vote YES in agreement on budget

**2.0** - SOT approves the latest updates on the school performance plan.

**3.0** - The SOT has no recommendations for the student code of conduct.

**4.0** - Public comment - none

**5.0** - Vote to adjourn.